

MoDOT RESULTS

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MODOT DELIVERS RESULTS

Through innovation and efficiency, MoDOT redirected **\$6.2 billion** to roads and bridges.



Since 2007, MoDOT has documented more than **\$6.2 billion** in one-time or ongoing savings. This includes redirection of \$108 million in savings in 2025 to roads and bridges and \$708 million in savings to our customers. In the last 18 years, reinvestment in safety enhancements resulted in an estimated 1,249 lives saved.

RESULTS

MoDOT Savings:
\$6.2 BILLION

Customer Savings:
\$11.4 BILLION

Focus on Customers

In 2025, MoDOT emphasized transparent, community-driven planning by engaging citizens, elected officials and stakeholders in shaping Missouri's transportation future. Public outreach supported major initiatives, including the **\$13.3 billion** 2026–2030 Statewide Transportation Improvement Program (STIP). MoDOT also released a draft list of High-Priority Unfunded Needs, identifying \$1.1 billion in annual unmet transportation needs, gathering feedback through statewide meetings. Virtual public meetings and surveys helped shape the Long-Range Transportation Plan (LRTP) and the State Freight and Rail Plan (SFRP), with over 3,000 participants contributing input. These plans will guide Missouri's transportation vision through 2050. MoDOT also hosted numerous local meetings to inform and involve communities in project planning. To further enhance collaboration, the Director's Advisory Committee was formed, bringing together diverse stakeholders to refine planning and operations.

This comprehensive engagement ensures MoDOT's projects reflect public priorities and support long-term transportation goals.



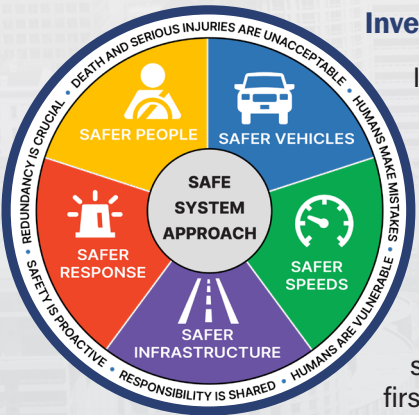
More than **3,000** people gave input into the new Long-Range Transportation Plan



KEEPING ALL TRAVELERS SAFE

\$11.4 Billion in Crash-Reduction Benefits

1,249 Lives Saved



Investing in Safety

In recent years, Missouri has made significant investments in transportation infrastructure with a strong focus on safety for both the public and MoDOT employees. This commitment is reflected in tools like the SAFER (Safety Assessment For Every Roadway) tool, which helps integrate safety considerations into project planning. Thanks to these proactive measures, Missouri has seen a decline in roadway fatalities through the first three quarters of 2025, potentially marking the third consecutive year of improvement. However, more work is needed.

The updated Show-Me Zero Plan, developed by the Missouri Coalition for Roadway Safety, outlines strategies using real crash data and the Safe System Approach to reduce fatalities and serious injuries. MoDOT has applied the SAFER tool to 73% of relevant projects, allocating \$489 million toward safety improvements projected to save over 300 lives, and eliminate more than 900 serious injuries.



Restoring Operations

MoDOT continues to focus on rural route maintenance, raising the percentage of minor and low-volume roads in "good" condition to 83%. In 2025, over 630,000 tons of asphalt were used, and sealcoating efforts are ongoing. MoDOT also focused on "windshield" items, including litter pickup, dead animal removal, sign maintenance, and pothole repair. Despite weather-related challenges, MoDOT maintained strong response times and service levels across its 33,800-mile network.



\$3.5 Billion in Funding from Partners and State Property Leasing and Sales



DELIVERING RESULTS

We continue to complete projects on budget and on time.

The cost to deliver the completed projects in State Fiscal Year 2025 was \$1.361 billion (461 projects).

6.2% over budget
95% completed on time.

Over the last 10 years, 4,211 projects worth \$8.3 billion were completed.

3.5% (\$299 million) under budget
93% completed on time.

Disadvantaged Business Enterprise Contracts for Fiscal Years 2022-2024 accounted for \$380 million of \$3.86 billion in total contracts.

Minority representation on projects increased to 15.07%, and female representation on projects was 4.35%.